

SAN DIEGO CITY SCHOOLS
 DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
 DEPARTMENT 0504 - High Virtual Academy
 FOR BUDGET PERIOD 2020
 As of 10/17/2019

RESOURCE	DESCRIPTION	ORIGINAL	BUDGET TRANSFERS	ADJUSTED	EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
All Resources							
00000	Discretionary Alloc	7,998.00	0.00	7,998.00	749.08	1,391.57	5,857.35
00005	Fixed Expenses	3,114.00	0.00	3,114.00	794.73	0.00	2,329.27
00070	Gen Ops / Graduation	0.00	2,477.00	2,477.00	0.00	0.00	2,477.00
06100	Civic Center Net Income	0.00	31,783.00	31,783.00	6,654.37	33.28	25,095.35
09800	LCFF Intervention Support	3,213.00	0.00	3,213.00	0.00	0.00	3,213.00
30100	Title I Basic Program	3,108.00	0.00	3,108.00	701.98	0.00	2,406.02
30103	Title I Parent Involvement	139.00	0.00	139.00	0.00	0.00	139.00
30106	Title I Supplmnt Prog Imprvmt	4,200.00	0.00	4,200.00	0.00	0.00	4,200.00
96000	Contributions to Sites	0.00	3,959.00	3,959.00	0.00	0.00	3,959.00
Total Resources Site Controlled							
		21,772.00	38,219.00	59,991.00	8,890.16	1,424.85	49,675.99
00010	Position Allocation	1,245,216.00	0.00	1,245,216.00	256,068.20	1,060,865.97	(71,718.17)
00011	Visiting Teachers	9,176.00	0.00	9,176.00	0.00	0.00	9,176.00
05100	Rentals / Civic Center	0.00	5,790.00	5,790.00	0.00	0.00	5,790.00
30105	Title I Pk A Central Program	0.00	500.00	500.00	112,860.36	0.00	(112,360.36)
65003	Special Education Personnel	40,569.00	0.00	40,569.00	5,871.10	48,732.15	(14,034.25)
Total Resources NOT Site Controlled							
		1,294,961.00	6,290.00	1,301,251.00	374,799.66	1,109,598.12	(183,146.78)
Total All Resources		1,316,733.00	44,509.00	1,361,242.00	383,689.82	1,111,022.97	(133,470.79)